

CAMERATA SINGERS - 2018-19 Budget - Approved June 12, 2018

	\$	Notes
REVENUE		
Ticket Sales:		
November (PSO)	500	Mozart, Ingalls
December	5,500	Messiah
April	2,200	Durufle
Patrons	2,000	
Grants:		
Flach/Graham Music Fund	4,000	
Trexler Trust	2,000	
LVAC/PCA	3,000	
The Century Fund	1,500	
Matching Gifts	300	
Other Gifts (incl. website fee)	2,500	
Accompanist's Bench Underwriting	2,000	Represents 16 Board members
Singer Dues	1,500	Represents only 60 singers
Program Advertising	1,700	
Miscellaneous	400	
TOTAL REVENUE	29,100	
EXPENDITURES		
Orchestra	8,500	
Soloists	4,400	
Paid Singers	1,000	
Conductor	3,000	
Accompanist	2,500	Probably extra rehearsals in fall
Music (Singers, net)	100	
Music (Orchestra)	0	
Printing/Copying:		
Programs	700	
Brochure (16-17)	1,000	
Mailers	1,800	
Postage	1,100	
PSO Admin Services	1,000	
Website Hosting Fee	300	
Hall/Rentals	4,200	
Taping	300	
Advertising/Publicity (includes LVAC)	600	
Independent Financial Review	1,000	
Other/Misc	500	
TOTAL EXPENDITURES	32,000	
NET	(2,900)	